

The District CE Sports Premium - Planned expenditure

Academic year	2018/2019	Total budget: £19100			
The headings below demonstrate how we are using the School Sports Premium to improve the provision of physical education and sport.					
Area of focus	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
<p>Develop and increase the PE and sports activities available to pupils.</p> <p>Build capacity and capability within school to improve the standard of the delivery of PE and school sport.</p>	<p>Specialist teachers and sports coaches to work with teachers to increase pupils access to new sports, dance and other physical activities.</p> <p>Outside agencies: Premier Sport (£15244) Learn to Play Live (£1600)</p> <p>For all children to have access to games at break and dinner times.</p>	<p>SLT and class teachers have identified that additional professional development opportunities would improve the quality of PE teaching. Working with qualified coaches and specialist teachers will extend the offer across school. Therefore, we will aim to:</p> <p>Engage all pupils in regular physical activity.</p> <p>Provide a broader range of sports and activities for all.</p> <p>Increase the knowledge and confidence of staff in teaching PE and sports related curricular activities and build capacity over time.</p> <p>Raise the profile of sport across school.</p> <p>Provide inclusive targeted activities/groups for the least active children to support confidence and participation.</p> <p>Encourage pupils to take on leadership roles within school, which support physical activity.</p>	<p>Class teachers to gain CPD in PE lessons from specialist teachers and coaches.</p> <p>Class teachers to use exemplar lesson plans for guidance provided from the external bodies.</p> <p>Observe team teach sessions between staff and specialist teachers and coaches.</p> <p>Monitoring and evaluation – SLT, teacher/pupil voice, parental feedback.</p> <p>Measure impact on pupils' progress and attainment in PE,</p> <p>Evaluate impact on improved attitudes, confidence and behaviour.</p>	<p>GD</p> <p>LS</p> <p>AHTs</p>	<p>04.02.19</p> <p>25.03.19</p> <p>10.06.19</p>
Total budgeted cost					£16,844

Area of focus	Chosen action / approach	What is the evidence and rationale for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
<p>Increase participation in competition and extra-curricular sport.</p>	<p>Provide daily extra-curricular sport activities and groups, whether this is through lunch time clubs or after-school clubs.</p> <p>Partner with other schools via the St Helens SLA to access an increased range of competitive sporting opportunities for all age groups; ensuring appropriate transport arrangements. (£200)</p> <p>Build links with local and national sports groups/clubs to provide the children with a wider range of available sports.</p> <p>Staff with specialist knowledge/skills in specific sports to be utilised or extra-curricular clubs.</p> <p>For members of staff and specialist teachers/coaches to deliver sports activities and clubs across the school day and year (lunch time and after school clubs) (£2166)</p> <p>Embed physical activity into the school day – lunchtimes, breaks, to and from school.</p>	<p>47% of our pupils are disadvantaged and do not always have opportunities to participate in external clubs or groups out of school hours. Therefore we aim to:</p> <p>Encourage more pupils to take up sport and physical activities.</p> <p>Raise awareness of the range of physical activity available and the benefits of participation.</p> <p>Enter more sports competitions for all year groups, ensuring that each child is given the option to participate.</p> <p>Provide additional swimming provision targeted at those pupils who do not meet the requirements of the National Curriculum.</p>	<p>Offer a wide range of sports clubs/activities for the children to participate in over the academic year, by using internal staff or external bodies.</p> <p>Track and monitor the increase in pupil participation.</p> <p>Analyse the participation of identified groups of pupils.</p> <p>Monitor the quality of the provision – feedback from pupils, parents and teachers, observations of those delivering.</p> <p>Monitor attitudes towards and understanding of health and well-being.</p> <p>Evaluate the impact on pupil behaviour and school attendance.</p>	<p>GD</p> <p>LS</p> <p>AHTs</p>	<p>04.02.19</p> <p>25.03.19</p> <p>10.06.19</p>
Total budgeted cost					£2,366